

**CASELOAD ANALYSIS REPORT**  
**NATIONAL**

Month Ending: 04/26/2024 Run Date: 05/06/2024

**ODAR WORKLOAD AND PERFORMANCE SUMMARY**

	FY23	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY24
Work Days	249	19	18	24	18	19	25	20						143
ALJs Duty	1211.83	1208.00	1207.00	1203.00	1182.00	1180.00	1175.00	1171.00						1189.43
ALJs Avail	1087.58	1097.48	1091.85	1096.88	1085.36	1087.81	1080.00	1078.27						1088.24
Adjusted Receipts	355565	26389	25671	33450	26120	28148	36155	28710						204643
Receipts Total	356114	26425	25715	33520	26170	28186	36229	28775						205020
VH Opt Out	59262	3693	2871	3929	2828	3088	3801	2966						23176
Receipts Daily	1430.18	1390.79	1428.61	1396.67	1453.89	1483.47	1449.16	1438.75						1433.71
Receipts Daily Per Available ALJ	1.32	1.27	1.31	1.27	1.34	1.36	1.34	1.33						1.32
Transfers In	98773	7493	5991	7536	4841	5811	6840	5450						43962
Transfers Out	98765	7493	5991	7535	4841	5811	6840	5450						43961
Dispos Total	377685	27347	26619	35585	32751	34351	45606	37367						239626
Dispos Daily	1516.81	1439.32	1478.83	1482.71	1819.50	1807.95	1824.24	1868.35						1675.71
ALJ Dispos Total	376953	27329	26605	35583	32751	34351	45606	37367						239592
ALJ Dispos Daily	1513.87	1438.37	1478.06	1482.63	1819.50	1807.95	1824.24	1868.35						1675.47
ALJ Dispos Daily Per Avail ALJ	1.39	1.31	1.35	1.35	1.68	1.66	1.69	1.73						1.54
Attorney Adj Dispos Total	732	18	14	2	0	0	0	0						34
Attorney Adj Dispos Daily	2.94	.95	.78	.08	.00	.00	.00	.00						.24
DISP/REC Ratio	106	103	104	106	125	122	126	130						117
DISP/ADJ Receipts	106	104	104	106	125	122	126	130						117
Prod Index	60.87	58.53	62.28	66.30	70.75	69.89	71.23	73.03						67.66
Total O/T Hours	458437.69	39757.75	36414.75	58973.27	41993.75	53419.52	63052.07	59062.79						352673.90
Average Proc Time	450	370	368	364	363	360	347	337						357
Opening Pending	343939	321819	320861	319913	317778	311147	304944	295493						321819
Closing Pending Total	321819	320861	319913	317778	311147	304944	295493	286836						286836
Closing Pending Per Duty ALJ	265.75	265.61	265.05	264.15	263.24	258.43	251.48	244.95						244.95
Pending Over 120 Days	216512	217408	217345	215444	209199	201285	188802	177862						177862
% Pending Over 120 Days	67	68	68	68	67	66	64	62						62
Pending Over 180 Days	161805	161763	163691	162274	156276	148879	137074	126904						126904
% Pending Over 180 Days	50	50	51	51	50	49	46	44						44
Pending Over 270 Days	95500	95220	94934	94791	91417	87560	80196	73568						73568
% Pending Over 270 Days	30	30	30	30	29	29	27	26						26
Pending Over 365 Days	54894	54863	55182	53156	50843	47836	43588	40576						40576
% Pending Over 365 Days	17	17	17	17	16	16	15	14						14
Pending > 365 Per Duty ALJ	45.33	45.42	45.72	44.19	43.01	40.54	37.10	34.65						34.65
Pending 750 and Over Days	13661	12891	12162	11055	10048	9058	8016	7289						7289
% Pending 750 and Over Days	4	4	4	3	3	3	3	3						3
Pending 800 and Over Days	12394	11698	10994	10046	9206	8226	7230	6511						6511
% Pending 800 and Over Days	4	4	3	3	3	3	2	2						2
Pending 850 and Over Days	11196	10625	10027	9159	8386	7527	6646	5951						5951
% Pending 850 and Over Days	3	3	3	3	3	2	2	2						2
Pending 900 and Over Days	10009	9597	9080	8366	7694	6917	6132	5515						5515
% Pending 900 and Over Days	3	3	3	3	2	2	2	2						2
Pending 1000 and Over Days	8259	7786	7333	6857	6417	5839	5192	4708						4708
% Pending 1000 and Over Days	3	2	2	2	2	2	2	2						2

Per-ALJ calculations exclude 34 dispositions for Attorney Adjudicator Cases; there are 3 cases pending for Attorney Adjudicators.  
 To date, 378 cases have been deleted.